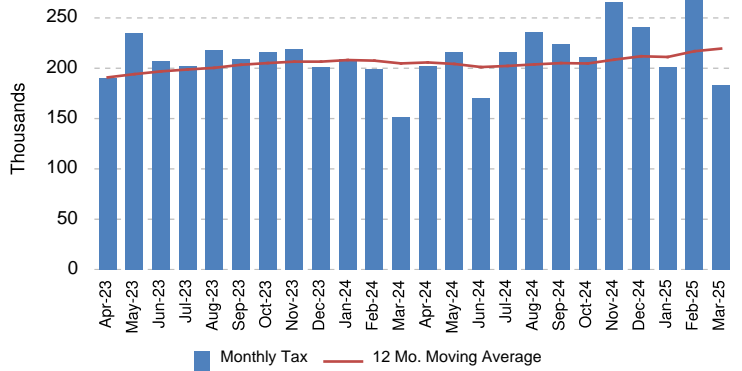


SALES TAX SNAPSHOT Wells Branch Library Dist Mar-25

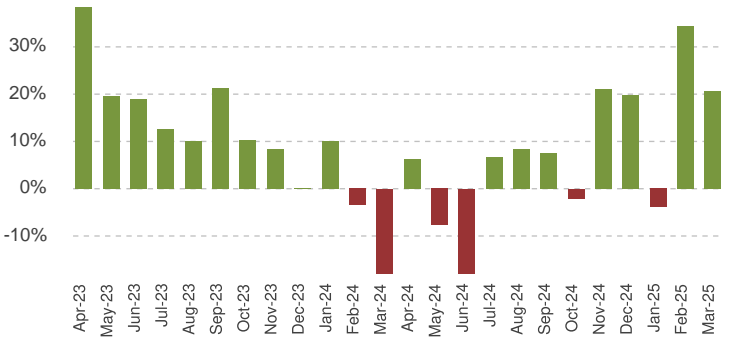
Sales Tax Net Payments

FY Mo.	FY2024	FY2025	YoY % Change
Jan	\$ 209,187	\$ 201,167	-3.8%
Feb	\$ 199,150	\$ 267,454	34.3%
Mar	\$ 151,615	\$ 182,947	20.7%
Apr	\$ 202,300		
May	\$ 216,507		
Jun	\$ 169,893		
Jul	\$ 215,820		
Aug	\$ 235,669		
Sep	\$ 224,285		
Oct	\$ 211,571		
Nov	\$ 265,327		
Dec	\$ 241,239		
FYTD	\$ 559,953	\$ 651,568	16.4%
FY Total	\$ 2,542,563		

Sales Tax Net Payments Trend



Sales Tax Net Payments Change - YoY



Top 10 Taxpayers

Rank	Company	FYTD Collections	% Total
1	CENTRAL SHARED SERVICES LLC		
2	AMERICAN BUILDERS & CONTRACTORS SUPPLY CO. IN		
3	DAL-TILE DISTRIBUTION LLC		
4	AMAZON.COM SERVICES LLC (MARKETPLACE)		
5	STRATUS SURFACES LLC		
6	SPECIALTY DISTRIBUTION GROUP LLC		
7	BRIGHTVIEW LANDSCAPE SERVICES INC.		
8	FOUNDATION BUILDING MATERIALS LLC		
9	AMERICAN HERITAGE GROUP LLC		
10	WESTERN PACIFIC BUILDING MATERIALS INCORPORAT		
Top 10 Companies		\$ 234,072	35.3%
4917	Other Large Companies	\$ 417,657	62.9%
	Small Companies/Other	\$ 9,928	1.5%
	Single Local Tax Rate (SLT)	\$ 1,993	0.3%
Total		\$ 663,650	100.0%

Industry Segment Collections Trend - YoY % Chg

SEGMENT	Oct	Nov	Dec	Jan	Feb	Mar
Wholesale Trade	-10.9%	-8.1%	-8.0%	-28.1%	9.7%	79.0%
Retail Trade	11.4%	6.1%	29.8%	17.9%	72.6%	11.1%
Admin, Support, Waste Mgmt	-46.5%	34.1%	0.5%	-25.1%	18.0%	-3.1%
Construction	-51.3%	184.2%	31.8%	-1.9%	176.9%	-20.0%
Lodging, Food Svcs	11.4%	-19.1%	2.9%	-10.2%	-6.6%	-19.7%
All Others	78.3%	40.3%	117.2%	56.3%	-7.1%	16.8%
Total Collections	-2.1%	21.3%	18.8%	-4.1%	34.7%	20.4%

Sales Tax Collections by Industry Segment

